

## Central Region Recurring Costs FY 2003 Proposal to the NOAA HPCC Program

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| [Title Page](#) | [Proposed Project](#) | [Budget Page](#) |

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Proposal Theme: **Recurring Costs**

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Donald Mock  
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# Central Region Recurring Costs

Proposal for FY 2004 HPCC Funding

Prepared by: Jerry Janssen

## Executive Summary & Objective

The objective of this proposal is to support the HPCC Central Region in paying the recurring maintenance costs on equipment purchased in FY03, FY04, and FY05. The maintenance costs are for the hardware and software equipment and circuit costs. In addition, NOC management costs have been included both Boulder and Norman.

## Budget Summary

Category	Description	Project ID	Recurring Costs		
			FY03	FY04	FY05
Personnel					
- Boulder	NOC Management	REC/NE/14 (FY02)			
- Norman	NOC Management	REC/NE/14 (FY02)			
Travel/Transportation					
- Boulder	Central Region rep. to proposal review meeting & midterm review meeting	REC/CE/10 (FY01)			
- Norman	Central Region Alt. to proposal review meeting & midterm review meeting	REC/CE/10 (FY01)			
Hardware Maintenance					
- Norman					
	A web-based tool for storm analysis using multiple data sets (NSSL)	COL/CE/09 (FY02)			
	Integrated visualization & analysis of realtime multi-radar and satellite data (NSSL)	COL/NE/07 (FY02)			

- Boulder					
	UCAID/Abilene Internet2 membership Dues	NGI/CE/05 (FY01)			
Rents/Comms./Utilities					
- Norman	Gigabit Hardware and circuit maintenance (to OU)	REC/CE/14 (FY02)			
Capital Costs					
	<b>Total Request</b>				

Regional NOC management: Labor to provide DNS server E-mail server, LDAP server, web cluster, and web mirror

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